

2019

RECEIVED

AUG 13 2018

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Catlin Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,849	1,005	.191
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	1,849	1,005	.191
Budget Summary	7			
Neighborhood Revitalization	8	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Catlin Township	5,131,225
Catlin City	131,646
Total Assessed Valuation	5,272,871
	Nov. 1, 2018 Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Attest: Aug 13, 2018

Tina D. Spencer
County Clerk

James W. Glaser, Trustee
Diane Glaser, Treasurer
Ernst Bray, Clerk

Governing Body

CPA Summary

Special Road Election held
First levy in

for Mills for years.

Catlin Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 978
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 978

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1,604
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 317,929
5b. Personal property 2017	- 404,035
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 30,859
7. Total valuation adjustment (sum of 4, 5c, 6)	32,463
8. Total estimated valuation July 1, 2018	5,268,675
9. Total valuation less valuation adjustment (8 minus 7)	5,236,212
10. Factor for increase (7 divided by 9)	0.00620
11. Amount of increase (10 times 3)	+ \$ 6
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 984
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	984
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021 ✓
16. Consumer Price Index adjustment (3 times 15)	\$ 21
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,005

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Catlin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Catlin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	655	679	790
Receipts:			
Ad Valorem Tax	932	978	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	55	48	59
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	5	4
Commercial Vehicle Tax	2	2	1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8	-8	-11
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	989	1,026	54
Resources Available:	1,644	1,705	844
Expenditures:			
Officers Pay	180	180	180
Wages/Mowing	575	600	600
Employee Benefits			
Supplies	10		
Equipment			
Buildings Maintenance			
Insurance			
Publications	200	135	200
Cemetery Operating/Reserves			869
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	965	915	1,849
Unencumbered Cash Balance Dec 31	679	790	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,789	1,745	1,849
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,849
Tax Required			1,005
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			1,005

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Catlin Township
Marion County

will meet on August 8, 2018 at 7:00 p.m. at the Glaser residence, 1425 110th, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	965	0.200	915	0.201	1,849	1,005	0.191
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	965	0.200	915	0.201	1,849	1,005	0.191
Less: Transfers	0		0		0		
Net Expenditure	965		915		1,849		
Total Tax Levied	940		978		xxxxxxxxxxxx		
Total Assessed Valuation	4,698,918		4,866,472		5,268,675		
Township Assessed Valuation Only					5,136,225		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Diane Glaser
Treasurer

Catlin Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	1,005	0.191	11
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	1,005	0.191	11

2018 July 1 Valuation: 5,268,675

Valuation Factor: 5,268.675

Neighborhood Revitalization Subj to Rebate: 57,129

Neighborhood Revitalization factor: 57.129

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 25th day of July, 2018.

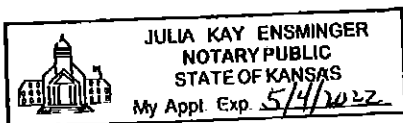
Melvin Honeyfield

Subscribed and sworn to before me this
25th day of July, 2018

[Signature]

Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 20 22
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published July 25, 2018, in the Peabody Gazette-Bulletin (1 time)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority of Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	965	0.200	915	0.201	1,849	1,005	0.191
Totals	965	0.200	915	0.201	1,849	1,005	0.191
Less Transfers	0		0		0		
Net Expenditure	965		915		1,849		
Total Tax Levied	940		978				
Total Assessed Valuation	4,698,918		4,866,472		5,268,675		
Township Assessed Valuation Only					5,136,225		

*Tax rates are expressed in mills.
/s/ Diane Glaser, Treasurer

P-44-3078